

75TH ANNUAL MEETING

WEDNESDAY, MARCH 20, 2019
MINOT FAMILY YMCA

WELCOME & CALL TO ORDER

Rob Buchholz
Y Board President

OPENING PRAYER

Pastor Kent Hinkel
Y Board Member

REVIEW & REFLECTION

Rob Buchholz
Y Board President

PROGRAM REPORT

Roger Mazurek
YMCA Executive Director

Tia Klein
Director of Program Services

VOLUNTEER RECOGNITION

Rodeo Chair
Steve Bogden

Volunteer of the Year
Travis Mowbray

Program Volunteer of the Year
Krystal Butgereit

NOMINATING COMMITTEE REPORT

Kelly Bickler
Y Board Member

CLOSING COMMENTS

Rob Buchholz
Y Board President

2018 PROGRAM ENROLLMENT AND DAILY USE

Adult Fitness Class	15,862
Senior Fitness Class	5,716
Group Cycling	3,485
Aquaerobics	10,082
Racquet/Handball Leagues & Tourney	28
Adult Sport Leagues	136
Noon Basketball	5,000
Bible Study Class	364
Trinity Aquatherapy	211
Rock Wall Climbs	5,043
Rock Wall Class	8
Youth Sports	1,832
Youth Sport Tournaments	304
In-Y Daycare	11,385
Y Preschool	25
Day/Kinder Camp	260
Halloween Fun Night	1,255
CPR	62
Lifeguard Class	90
Other Special Events	97
Triangle Y Camp	810
Triangle Y Camp Rental	1,279
Youth Swim Lessons	1,175
Adult Swimming Lessons	22
Group Sign up Access	8,204
Day Pass	15,283
Out of Town Guests	1,667
*Daily Use	311,099
Total	400,784

Items in bold are included in the daily use numbers



FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY

THIS IS WHY

75TH Annual Meeting

WEDNESDAY, MARCH 20, 2019 | MINOT FAMILY YMCA



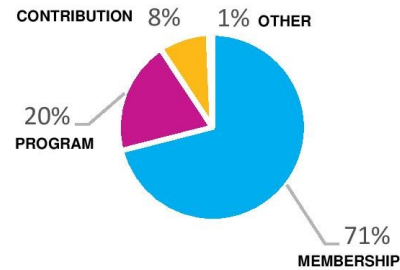


2018 FINANCIAL REPORT

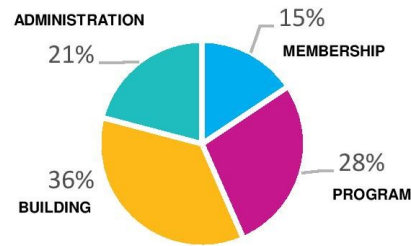
	ACTUAL	BUDGET
TOTAL INCOME:	\$ 3,468,013	\$ 3,377,131
TOTAL EXPENSE:	<u>3,556,540</u>	<u>3,448,822</u>
NET INCOME:	\$ (88,527)	\$ (71,691)

BREAKDOWN OF INCOME AND EXPENSE:

INCOME	1) Memberships	\$ 2,462,305
	2) Program	683,006
	3) Contribution	298,500
	4) Other	<u>24,202</u>
		\$ 3,468,013

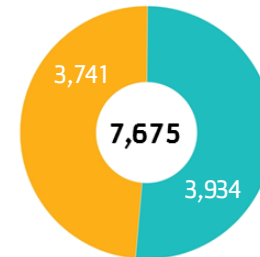


EXPENSE	1) Memberships	\$ 556,271
	2) Program	988,794
	3) Building	1,268,232
	4) Administration	<u>743,243</u>
		\$ 3,556,540



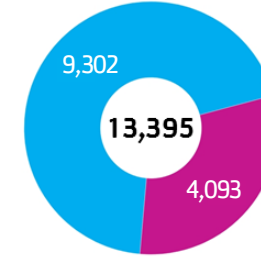
UNDUPLICATED NUMBERS 2018

TOTAL YOUTH

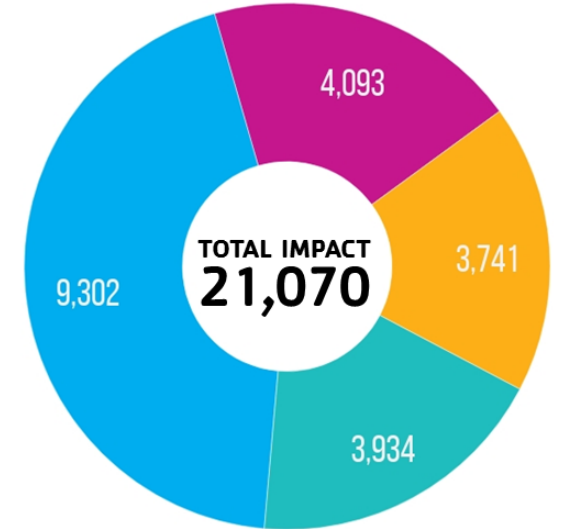


YOUTH MEMBERS
YOUTH PROGRAM MEMBERS

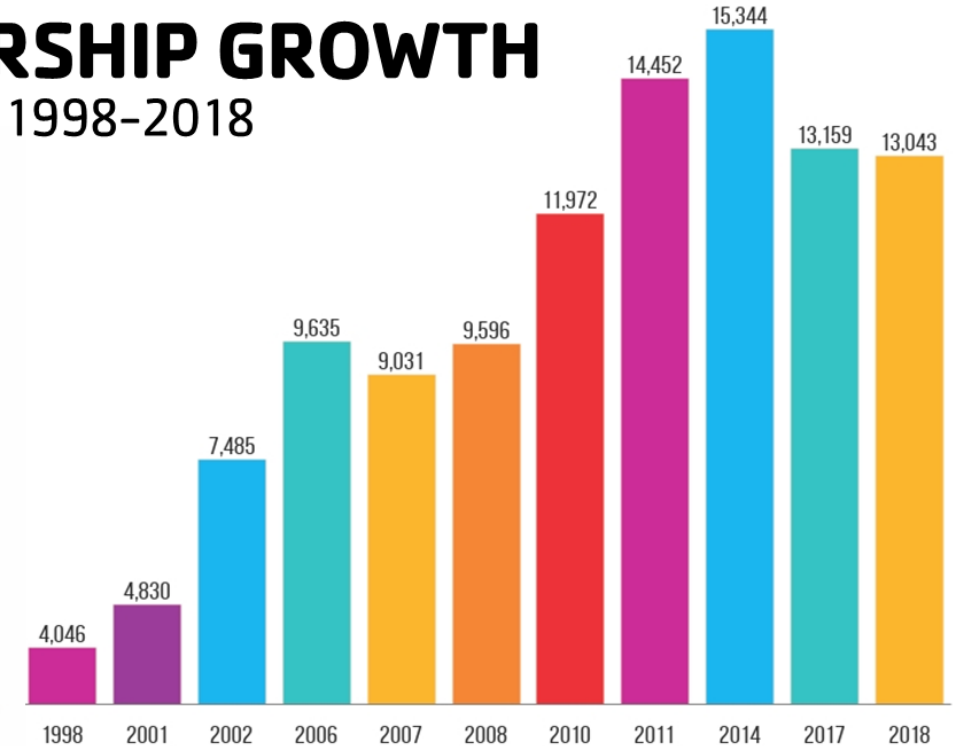
TOTAL ADULT



ADULT MEMBERS
ADULT PROGRAM MEMBERS



MEMBERSHIP GROWTH 1998-2018





VOLUNTEER STRUCTURE

YMCA BOARD PRESIDENT

2018-2020

Robi Buchholz

YMCA VICE PRESIDENT

2018-2020

Paul Kramer

BOARD OF DIRECTORS MEMBERSHIP ROSTER

Class of 2019

Judge Gary Lee
Randy Renfandt
Kelly Bickler
Keith Altendorf
Myron Feist
Jack Nybakken
Megan Laudenschlager
Fred Beuchler

Class of 2021

Paul Kramer
Dick Winje
Travis Mowbray
Jay Altringer
Tim Keller
Pastor Kent Hinkel
Sharon Johnson
Jeff McElwain

Class of 2020

Blaine DesLauriers
Dennis Nordquist
John Stewart
Tim Mihalick
Robi Buchholz
Pat Holien
Alyssa Kemper-Kraft
McKenna Gudmunson

High School Board Members

Makiah Fredrick
Our Redeemers
Lily BoneBrake
Minot Public
Bridget Finley
Bishop Ryan



VOLUNTEER STRUCTURE

YMCA BOARD PRESIDENT

2018-2020

Robi Buchholz

YMCA VICE PRESIDENT

2018-2020

Paul Kramer

BOARD OF DIRECTORS MEMBERSHIP ROSTER

Class of 2019

Judge Gary Lee
Randy Renfandt
Kelly Bickler
Keith Altendorf
Myron Feist
Jack Nybakken
Megan Laudenschlager
Fred Beuchler

Class of 2021

Paul Kramer
Dick Winje
Travis Mowbray
Jay Altringer
Tim Keller
Pastor Kent Hinkel
Sharon Johnson
Jeff McElwain

Class of 2020

Blaine DesLauriers
Dennis Nordquist
John Stewart
Tim Mihalick
Robi Buchholz
Pat Holien
Alyssa Kemper-Kraft
McKenna Gudmunson

High School Board Members

Makiah Fredrick
Our Redeemers
Lily BoneBrake
Minot Public
Bridget Finley
Bishop Ryan



VOLUNTEER STRUCTURE

YMCA BOARD PRESIDENT

2018-2020

Robi Buchholz

YMCA VICE PRESIDENT

2018-2020

Paul Kramer

BOARD OF DIRECTORS MEMBERSHIP ROSTER

Class of 2019

Judge Gary Lee
Randy Renfandt
Kelly Bickler
Keith Altendorf
Myron Feist
Jack Nybakken
Megan Laudenschlager
Fred Beuchler

Class of 2021

Paul Kramer
Dick Winje
Travis Mowbray
Jay Altringer
Tim Keller
Pastor Kent Hinkel
Sharon Johnson
Jeff McElwain

Class of 2020

Blaine DesLauriers
Dennis Nordquist
John Stewart
Tim Mihalick
Robi Buchholz
Pat Holien
Alyssa Kemper-Kraft
McKenna Gudmunson

High School Board Members

Makiah Fredrick
Our Redeemers
Lily BoneBrake
Minot Public
Bridget Finley
Bishop Ryan